

## PUPIL DEVELOPMENT GRANT STATEMENT 2023-24

*This statement details our school's use of the PDG for the 2023 to 2024 year.*

*It outlines our strategy, how we intend to spend the funding in this academic year.*

### **School Overview**

Detail	Data
School name	Padre Pio Catholic Primary
Number of pupils in school	189
Proportion (%) of PDG eligible pupils	20%
Date this statement was published	9 November 2023
Date on which it will be reviewed	September 2024
Statement authorised by	Headteacher
PDG Lead	Headteacher
Governor Lead	Chair of Governors

### **Funding Overview**

Detail	Amount
PDG funding allocation this academic year	£42,550
EYPDG	£5,750
<b>Total budget for this academic year</b>	<b>£48,300</b>

### **Part A: Strategy Plan**

#### **Statement of Intent**

Using our allocated PDG funding for this academic year our objectives involve raising attainment, particularly of literacy and numeracy skills, and the well-being of specific groups of learners, including those entitled to free school meals, those who are CLA and other vulnerable learners.

## **Intended Outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

<b>Intended outcome</b>	<b>Success criteria</b>
Provide in-class support and provision for small intervention groups to raise standards in literacy and numeracy skills.	Nearly all pupils make good progress developing their reading and writing skills. Nearly all pupils make good progress in developing their numeracy skills
Provide funding to support intervention programmes focusing on well-being e.g. Talkabout, creative activities	The well-being needs of vulnerable children are identified and supported. All pupils feel happy and safe in school
Continue to engage with outside agencies to provide sport and dance opportunities including Newport County, Gwent Dragons and UDOIT Dance. Coaches to lead sessions to enhance the skills of school staff and to support pupils' physical development, health and well-being	Nearly all children have a positive experience of school through provision of a broad curriculum which caters to the needs of all pupils. The aims of the learning experiences offered to pupils are to develop their health and well-being along with their academic skills.
Enriched curriculum opportunities provided including trips and visitors to enhance school curriculum. This includes class music projects provided by Gwent music.	Nearly all pupils state that they enjoy school and the experiences offered. This will include opportunities to participate in school trips and engage in fun music projects with their peers.

## **Activity in this academic year**

This details how we intend to spend our PDG **this academic year** to address the challenges listed above.

## **Learning and Teaching**

Budgeted cost: £28,646

<b>Activity</b>	<b>Evidence that supports this approach</b>
To provide additional in-class support and enable provision of small intervention groups to raise standards in literacy and numeracy skills	A significant number of pupils (including those who are EFSM) in the Y1 – Y3 need further support to develop their knowledge of phonics. In Y3 – Y6 identified pupils need support and intervention to develop their literacy and numeracy skills.

## **Wider strategies (for example and where applicable, Health and Well-being, Curriculum and Qualifications, Leadership and Raising Aspirations)**

Budgeted cost: £19654

<b>Activity</b>	<b>Evidence that supports this approach</b>
Provide funding to support intervention programmes focusing on well-being e.g. Talkabout, creative activities	Parents and staff indicate that a number of pupils require support for their mental well-being. Also a small number of pupils need intervention to develop their social skills to enable them to build stronger friendships.
Provide outside agency Sports opportunities including Newport County, Gwent Dragons and UDOIT Dance coaches to lead sessions to support physical development and well-being	Pupil voice (girls and boys) has indicated that most pupils respond well to outside agencies and enjoy the learning experiences offered.

**Total budgeted cost: £48,300**

